

ADM History/Funding								
	Fall	Spring	Foundation	Complexity	Curricular Materials	Total Per ADM Funding (net CM)	\$ Change	% Increase
2008-2009	1897	NA	\$ 6,355.13	\$ -		\$ 6,355.13	NA	NA
2009-2010	1947	NA	\$ 6,183.41	\$ -		\$ 6,183.41	\$ (171.72)	-2.70%
2010-2011	1985	NA	\$ 6,022.89	\$ -		\$ 6,022.89	\$ (160.52)	-2.60%
2011-2012	1973	NA	\$ 5,502.56	\$ -		\$ 5,502.56	\$ (520.33)	-8.64%
2012-2013	2014	NA	\$ 5,392.72	\$ -		\$ 5,392.72	\$ (109.84)	-2.00%
2013-2014	2051	2043.5	\$ 4,986.26	\$ 323.49		\$ 5,309.75	\$ (82.97)	-1.54%
2014-2015	2061.5	2076	\$ 4,886.45	\$ 316.50		\$ 5,202.95	\$ (106.80)	-2.01%
2015-2016	2175.5	2187	\$ 4,967.00	\$ 234.11		\$ 5,201.11	\$ (1.84)	-0.04%
2016-2017	2262	2261.5	\$ 5,088.00	\$ 230.74		\$ 5,318.74	\$ 117.63	2.26%
2017-2018	2317.5	NA	\$ 5,273.00	\$ 251.98		\$ 5,524.98	\$ 206.24	3.88%
2018-2019	2341	NA	\$ 5,352.00	\$ 251.98		\$ 5,603.98	\$ 79.00	1.43%
2019-2020	2342.5	2302	\$ 5,548.00	\$ 213.89		\$ 5,761.89	\$ 157.91	2.82%
2020-2021	2258	2253	\$ 5,703.00	\$ 214.60		\$ 5,917.60	\$ 155.71	2.70%
2021-2022	2251	2241	\$ 5,995.00	\$ 299.09		\$ 6,294.09	\$ 376.49	6.36%
2022-2023	2276	2248	\$ 6,235.00	\$ 300.49		\$ 6,535.49	\$ 241.40	3.84%
2023-2024	2209	2208	\$ 6,590.00	\$ 315.45		\$ 6,905.45	\$ 369.96	5.66%
2024-2025	2185	2154	\$ 6,681.00	\$ 318.70		\$ 6,999.70	\$ 94.25	1.36%
2025-2026	TBD	TBD	\$ 6,809.00	\$ 270.07	\$ 158.00	\$ 7,079.07	\$ 79.37	1.13%
2026-2027 est.	TBD	TBD	\$ 6,912.95	\$ 271.01	\$ 158.00	\$ 7,183.96	\$ 104.89	1.48%

***Includes Prime Time Funding

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***Loss of Prime Time and Move to Complexity Funding

Increase due to Kindergarten counted as 1 on ADM

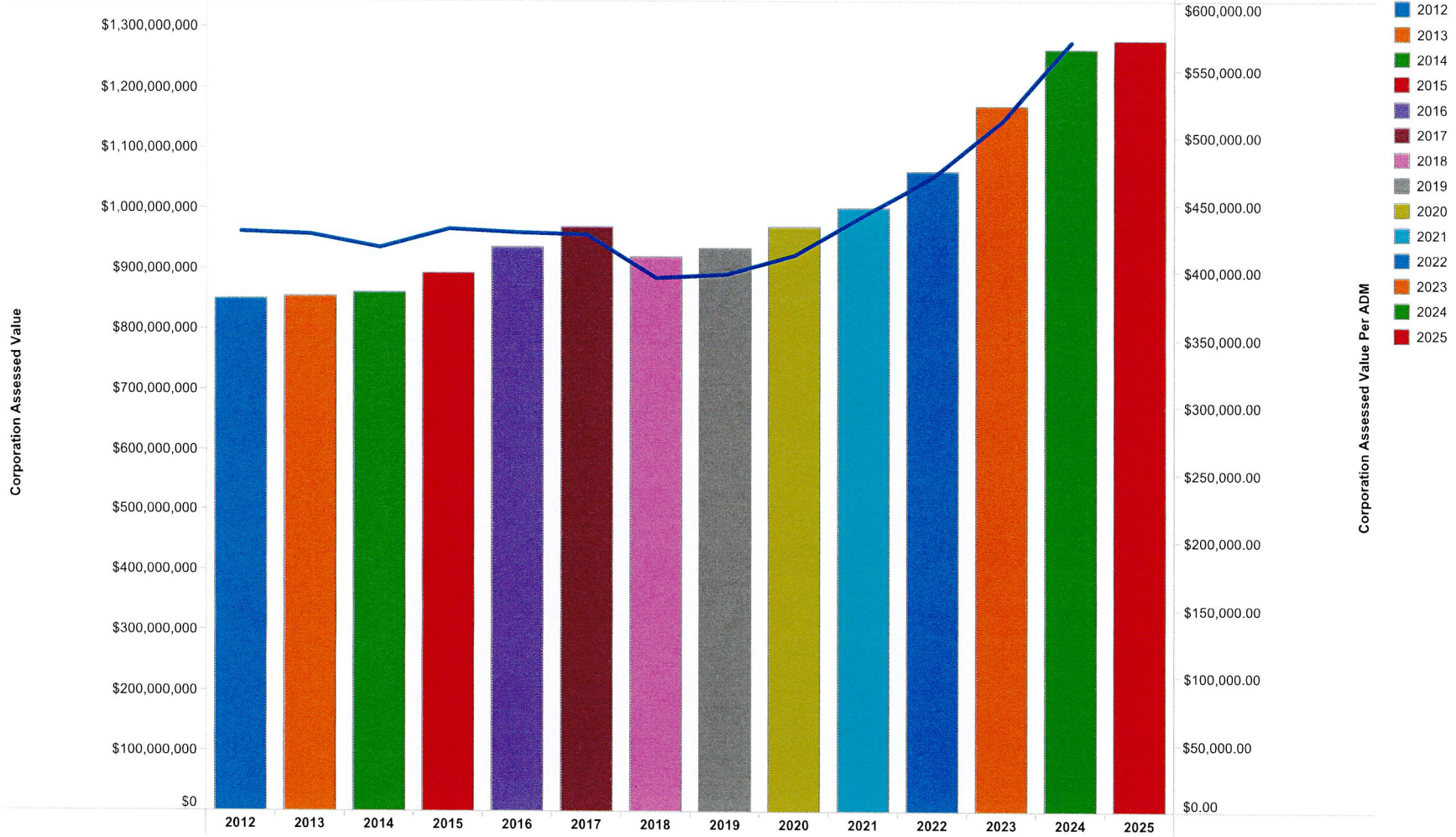
***Two years of one ADM count

***Curricular material payment wrapped into Foundation

Corporation Assessed Value

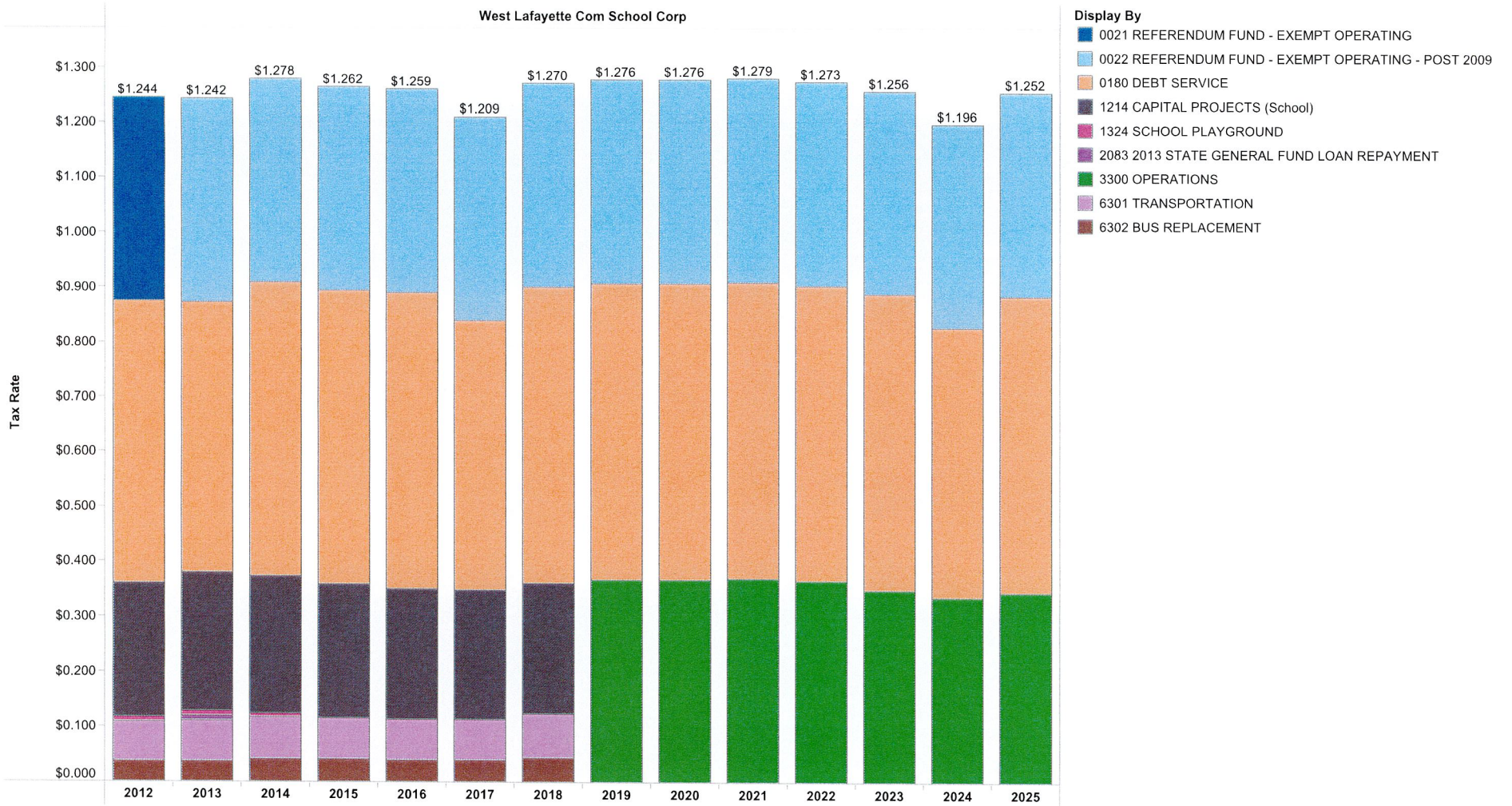
Source: Department of Local Government Finance

West Lafayette Com School Corp



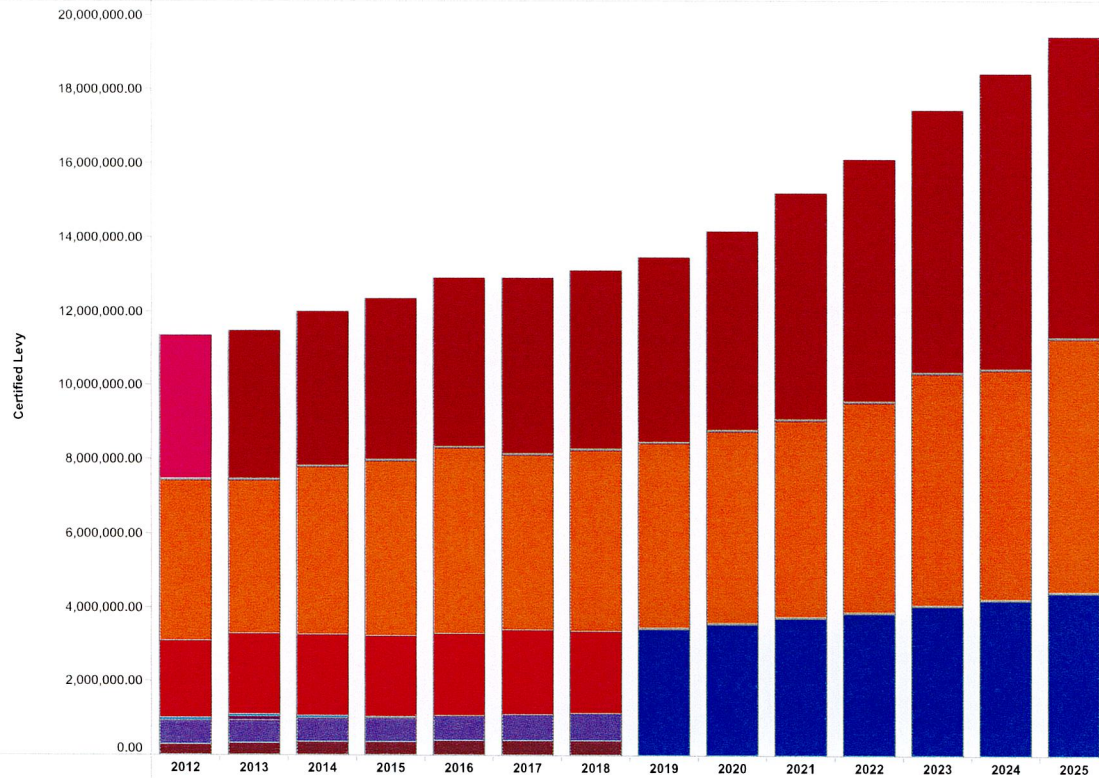
Certified Tax Rates

Source: Department of Local Government Finance



Certified Levy and Budget
 Source: Department of Local Government Finance

West Lafayette Com School Corp



- Analysis Variable**
- 0021 REFERENDUM FUND - EXEMPT OPERATING
 - 0022 REFERENDUM FUND - EXEMPT OPERATING - POST 2009
 - 0061 RAINY DAY
 - 0101 GENERAL
 - 0180 DEBT SERVICE
 - 1214 CAPITAL PROJECTS (School)
 - 1324 SCHOOL PLAYGROUND
 - 2083 2013 STATE GENERAL FUND LOAN REPAYMENT
 - 3101 EDUCATION
 - 3300 OPERATIONS
 - 6301 TRANSPORTATION
 - 6302 BUS REPLACEMENT

Debt Service Fund Totals																
6-Month Period	Lease Financing					GO Bonds 2024	Common School Fund Loans (Reimburse Education Fund)							Bond Fees	6-Month Total	Annual Total
	2017 Lease	2018 Lease	2019 Lease	2020 Lease	Total		#20	#22	#23	#24	#25	#26	#27			
Jan-June 2023	\$ 2,001,000.00	\$ 493,500.00	\$ 324,000.00	\$ 116,500.00	\$ 2,935,000.00		\$ 22,695.00	\$ 23,230.00	\$ 9,051.00	\$ 21,218.00	\$ 10,345.00	\$ 20,322.00	\$ 19,521.00	\$ 126,382.00	\$ 5,000.00	\$ 3,066,382.00
July-Dec 2023	\$ 2,001,000.00	\$ 493,500.00	\$ 324,000.00	\$ 116,500.00	\$ 2,935,000.00		\$ 22,582.00	\$ 23,115.00	\$ 9,007.00	\$ 21,114.00	\$ 10,295.00	\$ 20,223.00	\$ 19,427.00	\$ 125,763.00	\$ 5,000.00	\$ 3,065,763.00
Jan-June 2024	\$ 2,004,000.00	\$ 516,500.00	\$ 335,000.00	\$ 116,500.00	\$ 2,972,000.00				\$ 8,962.00	\$ 21,011.00	\$ 10,245.00	\$ 20,125.00	\$ 19,333.00	\$ 79,676.00	\$ 5,000.00	\$ 3,056,676.00
July-Dec 2024	\$ 2,004,000.00	\$ 516,500.00	\$ 335,000.00	\$ 116,500.00	\$ 2,972,000.00				\$ 20,907.00	\$ 10,195.00	\$ 20,026.00	\$ 19,239.00	\$ 19,239.00	\$ 70,367.00	\$ 5,000.00	\$ 3,047,367.00
Jan-June 2025	\$ 2,001,500.00	\$ 548,500.00	\$ 340,000.00	\$ 116,000.00	\$ 3,006,000.00	\$ 1,591,878.00				\$ 20,804.00				\$ 19,145.00	\$ 5,000.00	\$ 4,672,898.00
July-Dec 2025	\$ 2,001,500.00	\$ 548,500.00	\$ 340,000.00	\$ 116,000.00	\$ 3,006,000.00	\$ 1,587,375.00					\$ 10,094.00	\$ 19,829.00	\$ 19,052.00	\$ 48,975.00	\$ 5,000.00	\$ 4,647,350.00
Jan-June 2026	\$ 2,004,000.00	\$ 573,500.00	\$ 345,000.00	\$ 121,000.00	\$ 3,043,500.00	\$ 481,500.00								\$ 18,958.00	\$ 5,000.00	\$ 3,548,958.00
July-Dec 2026	\$ 2,004,000.00	\$ 573,500.00	\$ 345,000.00	\$ 121,000.00	\$ 3,043,500.00	\$ 480,375.00								\$ 18,864.00	\$ 5,000.00	\$ 3,547,739.00
Jan-June 2027	\$ 2,003,500.00	\$ 601,500.00	\$ 356,500.00	\$ 197,000.00	\$ 3,158,500.00	\$ 361,000.00								\$ -	\$ 5,000.00	\$ 3,524,500.00
July-Dec 2027	\$ 2,003,500.00	\$ 601,500.00	\$ 356,500.00	\$ 197,000.00	\$ 3,158,500.00	\$ 357,375.00								\$ -	\$ 5,000.00	\$ 3,520,875.00
Jan-June 2028	\$ 2,002,500.00	\$ 629,500.00	\$ 367,500.00	\$ 195,500.00	\$ 3,195,000.00	\$ 320,625.00								\$ -	\$ 5,000.00	\$ 3,520,625.00
July-Dec 2028	\$ 2,002,500.00	\$ 629,500.00	\$ 367,500.00	\$ 195,500.00	\$ 3,195,000.00	\$ 322,625.00								\$ -	\$ 5,000.00	\$ 3,522,625.00
Jan-June 2029	\$ 2,003,500.00	\$ 658,500.00	\$ 374,500.00	\$ 196,000.00	\$ 3,232,500.00	\$ 286,375.00								\$ -	\$ 5,000.00	\$ 3,523,875.00
July-Dec 2029	\$ 2,003,500.00	\$ 658,500.00	\$ 374,500.00	\$ 196,000.00	\$ 3,232,500.00	\$ 288,875.00								\$ -	\$ 5,000.00	\$ 3,526,375.00
Jan-June 2030	\$ 2,001,000.00	\$ 690,000.00	\$ 384,000.00	\$ 196,000.00	\$ 3,271,000.00	\$ 253,125.00								\$ -	\$ 5,000.00	\$ 3,529,125.00
July-Dec 2030	\$ 2,001,000.00	\$ 690,000.00	\$ 384,000.00	\$ 196,000.00	\$ 3,271,000.00	\$ 251,125.00								\$ -	\$ 5,000.00	\$ 3,527,125.00
Jan-June 2031	\$ 2,002,500.00	\$ 716,500.00	\$ 396,000.00	\$ 195,000.00	\$ 3,310,000.00									\$ -	\$ 5,000.00	\$ 3,315,000.00
July-Dec 2031	\$ 2,002,500.00	\$ 716,500.00	\$ 396,000.00	\$ 195,000.00	\$ 3,310,000.00									\$ -	\$ 5,000.00	\$ 3,315,000.00
Jan-June 2032	\$ 2,002,500.00	\$ 745,500.00	\$ 408,000.00	\$ 197,000.00	\$ 3,353,000.00									\$ -	\$ 5,000.00	\$ 3,358,000.00
July-Dec 2032	\$ 2,002,500.00	\$ 745,500.00	\$ 408,000.00	\$ 197,000.00	\$ 3,353,000.00									\$ -	\$ 5,000.00	\$ 3,358,000.00
Jan-June 2033	\$ 2,004,500.00	\$ 774,500.00	\$ 418,000.00	\$ 198,500.00	\$ 3,395,500.00									\$ -	\$ 5,000.00	\$ 3,400,500.00
July-Dec 2033	\$ 2,004,500.00	\$ 774,500.00	\$ 418,000.00	\$ 198,500.00	\$ 3,395,500.00									\$ -	\$ 5,000.00	\$ 3,400,500.00
Jan-June 2034	\$ 2,005,000.00	\$ 803,500.00	\$ 435,500.00	\$ 201,000.00	\$ 3,445,000.00									\$ -	\$ 5,000.00	\$ 3,450,000.00
July-Dec 2034	\$ 2,005,000.00	\$ 803,500.00	\$ 435,500.00	\$ 201,000.00	\$ 3,445,000.00									\$ -	\$ 5,000.00	\$ 3,450,000.00
Jan-June 2035	\$ 2,000,500.00	\$ 839,000.00	\$ 452,500.00	\$ 188,000.00	\$ 3,480,000.00									\$ -	\$ 5,000.00	\$ 3,485,000.00
July-Dec 2035	\$ 2,000,500.00	\$ 839,000.00	\$ 452,500.00	\$ 188,000.00	\$ 3,480,000.00									\$ -	\$ 5,000.00	\$ 3,485,000.00
Jan-June 2036	\$ 2,003,000.00	\$ 869,000.00	\$ 469,000.00	\$ 141,000.00	\$ 3,482,000.00									\$ -	\$ 5,000.00	\$ 3,487,000.00
July-Dec 2036	\$ 2,003,000.00	\$ 869,000.00	\$ 469,000.00	\$ 141,000.00	\$ 3,482,000.00									\$ -	\$ 5,000.00	\$ 3,487,000.00
Jan-June 2037		\$ 1,772,000.00	\$ 1,618,500.00	\$ 97,000.00	\$ 3,487,500.00									\$ -	\$ 5,000.00	\$ 3,492,500.00
July-Dec 2037		\$ 1,772,000.00	\$ 1,618,500.00	\$ 97,000.00	\$ 3,487,500.00									\$ -	\$ 5,000.00	\$ 3,492,500.00
Jan-June 2038			\$ 2,331,000.00	\$ 1,152,500.00	\$ 3,483,500.00									\$ -	\$ 5,000.00	\$ 3,488,500.00
July-Dec 2038			\$ 2,331,000.00	\$ 1,152,500.00	\$ 3,483,500.00									\$ -	\$ 5,000.00	\$ 3,488,500.00
Jan-June 2039			\$ 2,365,000.00	\$ 1,645,500.00	\$ 4,010,500.00									\$ -	\$ 5,000.00	\$ 4,015,500.00
July-Dec 2039				\$ 1,645,500.00	\$ 1,645,500.00									\$ -	\$ 5,000.00	\$ 1,650,500.00
Jan-June 2040					\$ -									\$ -	\$ -	\$ -
July-Dec 2040					\$ -									\$ -	\$ -	\$ -