

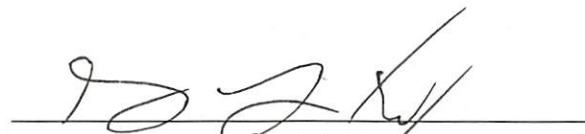
WEST LAFAYETTE COMMUNITY SCHOOL CORPORATION MEETING MINUTES

MEETING INFORMATION			
MEETING TYPE	Work Session of the Board of School Trustees		
RELEVANT LINK	https://www.youtube.com/live/5pl-Lt7Dm6Y		
DATE	Monday, September 8, 2025		
LOCATION	Central Office 3061 Benton Street West Lafayette, Indiana		
PRESENT			
Mrs. Amy Austin	<input checked="" type="checkbox"/>	Mrs. Rachel Witt	<input checked="" type="checkbox"/>
Mr. George Lyle	<input checked="" type="checkbox"/>	Dr. Yue Yin	<input checked="" type="checkbox"/>
Mrs. Dacia Mumford	<input checked="" type="checkbox"/>	Dr. Shawn Greiner	<input checked="" type="checkbox"/>
Dr. David Purpura	<input checked="" type="checkbox"/>	Mrs. Michelle Cronk	<input checked="" type="checkbox"/>
Mr. Laurence Wang	<input checked="" type="checkbox"/>	Mrs. Anna Roth	<input checked="" type="checkbox"/>

WORK SESSION	
CALLED TO ORDER	President Austin called the meeting to order at 5:01 p.m.
SUBJECT OF MEETING	Budget and Fiscal Plan Presentations
SUMMARY	<p>The 2026 Budget Presentation was provided by Mrs. Cronk. The following topics were discussed:</p> <ul style="list-style-type: none"> • What is a Budget? • Budget Adoption Calendar • Realities • Education Fund (101) • Education Fund Revenue Budget • Education Fund Budgeted Expenses • Debt Service Fund (200) • Debt Service Revenue and Expenses • Operations Fund (300) • Operations Fund Revenue Budget • Operations Fund Budgeted Expenses • Operating Referendum Fund (160) • Operations Referendum Revenue Budget • Operations Referendum Fund Budgeted Expenses • Rainy Day Fund (610)

WEST LAFAYETTE COMMUNITY SCHOOL CORPORATION MEETING MINUTES

	<ul style="list-style-type: none"> • Rainy Day Fund Budgeted Expenses • Final Comments <p>*The presentation is located in the Regular Board Meeting Packet.</p> <p>The Fiscal Plan Presentation was provided, virtually, by Mr. Michael Reuter with Reuter Consulting Services. The following topics were highlighted in his presentation:</p> <ul style="list-style-type: none"> • Revenues and Expenditures through 2028 • Property Tax Detail • Tuition Support and Maximum Levy History • Tuition Support and Maximum Levy Worksheet • General Fund Detail • Operations Fund • Referendum Fund • Bus Replacement Plan • Amortization Schedule • Salary Information • Student Enrollment • Samples • Economic And Policy Assumptions <p>*The presentation is found in the link below.</p>
RELEVANT LINK(S)	https://www.wl.k12.in.us/document-library/school-board-information/board-meeting-documents/2025-4/2025-09-08-work-session/4027-west-lafayette-community-schools-fiscal-plan
PUBLIC COMMENTS	None
ADJOURNMENT	The meeting was adjourned at 5:58 p.m.
TIME STAMP	1:12



 Secretary

NOTES:

This Work Session is not a Regular Meeting of the Board.
 This is a meeting open to the public and patrons may sign-up, upon arrival, for comments.
 No decisions are made and no votes are taken.
 The meeting is live streamed.